

## Reporte de Distribución Mensual por Programas

Fecha de impresión: **07/05/2024**

	Orig. Rec.	Importe	enero	febrero	marzo	abril	mayo	junio	julio	agosto	sept.	octubre	nov.	dic.
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dietas	1501	\$494,400.00	\$49,342.72	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$41,200.00	\$33,057.28
Sueldos y salarios	1501	\$2,152,291.30	\$179,357.60	\$179,357.60	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61	\$179,357.61
Gratificación Anual	1501	\$525,880.66	\$43,823.38	\$43,823.38	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39	\$43,823.39
Prima Vacacional	1501	\$127,838.62	\$10,653.21	\$10,653.21	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22	\$10,653.22
Dietas	1501	\$346,080.00	\$34,895.55	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$28,840.00	\$22,784.45
Sueldos y salarios	1501	\$148,320.00	\$13,255.00	\$12,360.00	\$12,957.33	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$12,360.00	\$10,867.67
Gratificación Anual	1501	\$69,262.90	\$5,771.90	\$5,771.90	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91	\$5,771.91
Prima Vacacional	1501	\$24,381.37	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.78	\$2,031.79
Dietas	1501	\$296,640.00	\$28,425.58	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$24,720.00	\$21,014.42
Sueldos y salarios	1501	\$111,240.00	\$9,747.58	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$9,270.00	\$8,792.42
Gratificación Anual	1501	\$53,386.45	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.87	\$4,448.88
Prima Vacacional	1501	\$20,114.63	\$1,676.21	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22	\$1,676.22
Sueldos y salarios	1501	\$1,062,628.75	\$111,733.23	\$88,552.40	\$89,285.98	\$88,552.40	\$88,552.40	\$88,552.40	\$88,552.40	\$88,552.39	\$88,552.39	\$88,552.39	\$88,552.39	\$64,637.98
Gratificación Anual	1501	\$109,101.21	\$9,091.76	\$9,091.76	\$9,091.76	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77	\$9,091.77
Prima Vacacional	1501	\$52,403.61	\$4,366.96	\$4,366.96	\$4,366.96	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97	\$4,366.97
Sueldos y salarios	1501	\$361,198.75	\$30,394.51	\$30,099.89	\$30,099.89	\$30,099.89	\$30,099.89	\$30,099.90	\$30,099.90	\$30,099.90	\$30,099.90	\$30,099.90	\$30,099.90	\$29,805.28
Gratificación Anual	1501	\$75,987.48	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29	\$6,332.29
Prima Vacacional	1501	\$17,812.54	\$1,484.37	\$1,484.37	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38	\$1,484.38
Sueldos y salarios	1501	\$938,697.50	\$167,952.63	\$93,832.65	\$193,092.98	\$78,224.79	\$78,224.79	\$75,636.60	\$78,224.79	\$78,224.79	\$78,224.79	\$0.00	\$17,058.69	\$0.00
Gratificación Anual	1501	\$196,622.88	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24	\$16,385.24
Prima Vacacional	1501	\$46,291.93	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.66	\$3,857.67
Sueldos y salarios	1501	\$363,957.50	\$35,886.64	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.79	\$30,329.80	\$24,772.95
Gratificación Anual	1501	\$25,972.48	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.37	\$2,164.38	\$2,164.38	\$2,164.38	\$2,164.38
Prima Vacacional	1501	\$17,948.59	\$1,495.71	\$1,495.71	\$1,495.71	\$1,495.71	\$1,495.71	\$1,495.72	\$1,495.72	\$1,495.72	\$1,495.72	\$1,495.72	\$1,495.72	\$1,495.72
Sueldos y salarios	1501	\$991,558.75	\$93,659.81	\$82,629.89	\$82,629.89	\$82,629.89	\$82,629.89	\$82,629.90	\$82,629.90	\$82,629.90	\$82,629.90	\$82,629.90	\$82,629.90	\$71,599.98
Gratificación Anual	1501	\$91,064.62	\$7,588.71	\$7,588.71	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72	\$7,588.72
Prima Vacacional	1501	\$48,739.04	\$4,061.58	\$4,061.58	\$4,061.58	\$4,061.58	\$4,061.59	\$4,061.59	\$4,061.59	\$4,061.59	\$4,061.59	\$4,061.59	\$4,061.59	\$4,061.59
Sueldos y salarios	1501	\$1,898,031.26	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.27	\$158,169.28	\$158,169.28
Gratificación Anual	1501	\$382,824.48	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04	\$31,902.04
Prima Vacacional	1501	\$93,601.54	\$7,800.12	\$7,800.12	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13	\$7,800.13
Sueldos y salarios	1501	\$694,918.75	\$107,086.85	\$57,909.89	\$111,919.99	\$57,909.89	\$57,909.89	\$57,909.90	\$57,909.90	\$57,909.90	\$57,909.90	\$57,909.90	\$3,899.80	\$8,732.94

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Gratificación Anual	1501	\$153,221.00	\$12,768.41	\$12,768.41	\$12,768.41	\$12,768.41	\$12,768.42	\$12,768.42	\$12,768.42	\$12,768.42	\$12,768.42	\$12,768.42	\$12,768.42	\$12,768.42
Prima Vacacional	1501	\$34,269.97	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.83	\$2,855.84
Materiales, Útiles y Equipos Menores de Oficina	1501	\$179,745.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,745.00
Materiales y Útiles de Impresión y Reproducción	1501	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	1501	\$77,214.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$214.00
Material Impreso e Información Digital	1501	\$62,000.00	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Material de Limpieza	1501	\$60,880.00	\$30,760.12	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,119.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales para el Registro e Identificación de Bienes y Personas	1501	\$19,586.00	\$12,800.00	\$6,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Productos Alimenticios para el Personal Derivado de Actividades Extraordinarias	1501	\$360,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Utensilios para el Servicio de Alimentación	1501	\$78,000.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Cemento y Productos de Concreto	1501	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Madera y Productos de Madera	1501	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Material Eléctrico y Electrónico	1501	\$62,400.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$1,900.00
Artículos Metálicos para la Construcción	1501	\$36,000.00	\$3,000.00	\$3,000.00	\$4,411.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$1,589.00
Pinturas	1501	\$84,000.00	\$7,000.00	\$21,000.00	\$25,056.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,944.00
Otros materiales y artículos	1501	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Medicinas y Productos Farmacéuticos	1501	\$104,560.38	\$0.00	\$12,500.00	\$25,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$4,560.38	\$0.00	\$0.00	\$0.00
Fibras Sintéticas, Hules, Plástico y Derivados	1501	\$1,802.00	\$1,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, Lubricantes y Aditivos para Servicios Públicos y la Operación de Programas Públicos	1501	\$240,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Combustibles, Lubricantes y Aditivos para Servicios Administrativos	1501	\$1,020,000.00	\$115,690.13	\$85,000.00	\$107,750.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$31,559.87
Combustibles, Lubricantes y Aditivos para Servicios Administrativos	150304	\$232,331.00	\$0.00	\$0.00	\$0.00	\$232,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vestuarios y Uniformes	1501	\$64,991.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,491.00	\$0.00
Prendas de Seguridad y Protección Personal	1501	\$66,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00

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Blancos y otros Productos Textiles, excepto Prendas de Vestir	1501	\$12,702.00	\$0.00	\$0.00	\$12,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas Menores	1501	\$55,429.00	\$10,246.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$1,183.00	\$0.00	\$0.00
Refacciones y Accesorios Menores de Edificios	1501	\$115.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refacciones y Accesorios Menores de Equipo de Transporte	1501	\$66,000.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
Energía Eléctrica	1501	\$350,000.00	\$34,573.00	\$29,166.66	\$29,166.66	\$29,166.66	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$23,760.33
Alumbrado Público	1501	\$24,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Gas	1501	\$3,775.00	\$1,275.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Acceso de Internet, Redes y Procesamiento de Información	1501	\$339,600.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00	\$28,300.00
Arrendamiento de Edificios	1501	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios Legales, de Contabilidad, Auditoría y Relacionados	1501	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Servicios profesionales independientes (Honorarios)	1501	\$149,175.00	\$0.00	\$149,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión	1501	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Servicios Bancarios y Financieros	1501	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Intereses y comisiones	110601090901	\$9.46	\$0.00	\$0.00	\$0.00	\$9.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	110601090903	\$19.14	\$0.00	\$0.00	\$0.00	\$19.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	1501	\$3,465.22	\$0.00	\$0.00	\$0.00	\$3,465.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	1501020102	\$0.59	\$0.00	\$0.00	\$0.00	\$0.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	16040202	\$0.41	\$0.00	\$0.00	\$0.00	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	25010101	\$68.01	\$0.00	\$0.00	\$0.00	\$68.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	2501010201	\$555.27	\$0.00	\$0.00	\$0.00	\$555.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	25010103	\$7.68	\$0.00	\$0.00	\$0.00	\$7.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	2501010401	\$45.26	\$0.00	\$0.00	\$0.00	\$45.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses y comisiones	2501010402	\$0.82	\$0.00	\$0.00	\$0.00	\$0.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seguro de Bienes Patrimoniales	1501	\$60,000.00	\$12,183.12	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,816.88	\$0.00
Fletes y Maniobras	1501	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativo y Recreativo	1501	\$26,400.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00

## Reporte de Distribución Mensual por Programas

Fecha de impresión: **07/05/2024**

Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información	1501	\$26,400.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Conservación y Mantenimiento de Vehículos Adscritos a Servicios y Operación de Programas Públicos	1501	\$354,000.00	\$76,311.40	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$29,500.00	\$12,188.60	\$0.00
Pasajes Nacionales a Servidores Públicos	1501	\$72,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Viáticos Nacionales a Servidores Públicos	1501	\$625,962.62	\$91,369.24	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$39,381.00	\$45,212.38
Atención a visitantes	1501	\$112,000.00	\$13,613.00	\$93,707.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Actividades cívicas y festividades	1501	\$3,500,000.00	\$295,000.00	\$295,000.00	\$777,000.00	\$403,000.00	\$0.00	\$0.00	\$295,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$295,000.00	\$255,000.00
Impuestos y Derechos	1501	\$24,000.00	\$2,000.00	\$2,000.00	\$12,856.93	\$1,143.07	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
Impuestos sobre Nóminas y Otros que se Deriven de una Relación Laboral	1501	\$360,000.00	\$30,000.00	\$35,000.00	\$39,433.42	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,566.58
Fomento a la Educación	1501	\$91,580.00	\$12,631.00	\$12,631.00	\$12,631.00	\$12,631.00	\$12,632.00	\$12,632.00	\$12,632.00	\$3,160.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios médicos	1501	\$1,173,538.44	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.20	\$106,128.21	\$106,128.21	\$106,128.21	\$6,128.21
Traslado de personas	1501	\$1,430,825.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$30,825.00	\$0.00
Otras ayudas sociales	11	\$959,081.73	\$79,923.47	\$79,923.47	\$79,923.47	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48	\$79,923.48
Otras ayudas sociales	1501	\$1,802,500.00	\$150,208.33	\$150,208.33	\$190,583.34	\$150,208.33	\$150,208.33	\$150,208.33	\$150,208.33	\$150,208.33	\$150,208.34	\$150,208.34	\$150,208.34	\$109,833.33
Ayudas a Agrupaciones	1501	\$433,520.00	\$172,700.00	\$160,820.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Muebles de Oficina y Estantería	1501	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Bienes Informáticos	1501	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Equipo de Comunicación y Telecomunicación	1501	\$11,238.00	\$11,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses Derivados de la Colocación de Títulos y Valores la Deuda Interna Extraordinaria	1501	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Gastos de la Deuda Pública Interna Extraordinaria	1501	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.34	\$20,833.34	\$20,833.34	\$20,833.34
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sueldos Base al Personal Eventual	25010103	\$1,307,618.78	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.23	\$108,968.24	\$108,968.24
Gratificación Anual	25010103	\$435,247.09	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.59	\$36,270.60
Prima Vacacional	25010103	\$67,485.33	\$5,623.77	\$5,623.77	\$5,623.77	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78	\$5,623.78
Productos Alimenticios para Personas Derivado de la Ejecución de Programas Institucionales	25010103	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Combustibles, Lubricantes y Aditivos para Programas de Seguridad Pública	25010103	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00

## Reporte de Distribución Mensual por Programas

Fecha de impresión: **07/05/2024**

Vestuarios y Uniformes	25010103	\$400,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
Energía Eléctrica	25010103	\$720,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Arrendamiento de Maquinaria, Otros Equipos y Herramientas	25010103	\$1,200,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Servicios Bancarios y Financieros	25010103	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
Conservación y Mantenimiento de Vehículos Adscritos a Programas de Seguridad Pública	25010103	\$484,309.80	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15	\$40,359.15
Sentencias y Resoluciones por Autoridad Competente	25010103	\$2,400,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Muebles de Oficina y Estantería	25010103	\$177,000.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00	\$14,750.00
Bienes Informáticos	25010103	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Mantenimiento y Rehabilitación de Otras Obras de Ingeniería Civil u Obra Pesada en Proceso	25010101	\$39,224,514.00	\$3,268,710.00	\$3,268,710.00	\$3,268,710.00	\$3,268,710.00	\$3,268,710.00	\$3,268,710.00	\$3,268,709.00	\$3,268,709.00	\$3,268,709.00	\$3,268,709.00	\$3,268,709.00	\$3,268,709.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Títulos y Valores de la Deuda Pública Interna a Largo Plazo Extraordinaria	1501	\$950,000.00	\$79,166.66	\$79,166.66	\$79,166.66	\$79,166.66	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67	\$79,166.67
	<b>Total</b>	<b>\$78,132,986.59</b>	<b>\$7,034,551.11</b>	<b>\$6,916,509.18</b>	<b>\$7,362,601.95</b>	<b>\$6,815,059.36</b>	<b>\$6,173,414.47</b>	<b>\$6,170,826.32</b>	<b>\$6,461,533.39</b>	<b>\$6,448,941.50</b>	<b>\$6,437,841.92</b>	<b>\$6,350,730.75</b>	<b>\$6,164,816.85</b>	<b>\$5,796,159.79</b>